

**Falmouth Public Schools  
Program/Position/Account Evaluation Template**

Program Title: Student Bus Transportation/Ridership		School/Grade Levels: K-12
Brief Program Description: Program provides public bus transportation for students K-12. Services include regular bus runs (home to school, school to home), athletics and field trip transportation, special education out-of-district transportation, daily PATHS transportation (Portland Arts and Technology HS), and after school "late" bus runs.		
Program Purpose: Safe and timely delivery of students to/from school and to/from school-sponsored activities.		
Program Review Purpose: Program review was performed to address some community concerns/perceptions that the regular bus runs are operating at very low capacity. The opportunity was also taken to review bus route practices and operations to evaluate current and potential cost-saving measures.		
Number of Students Served: <b>Potential 2115</b>	Number of Staff: 24 Drivers 1 Dispatch 0.5 Director	Other Individuals/Groups Impacted by Program: Schools, Athletics, Cocurricular Activities
Program Costs: (staff, salaries/benefits, materials, supplies, allocated space, etc.) \$1.16 million		
Evaluation of Outcomes (data available): See attached transportation study report		Recommendations: Bus runs are operating at fairly high ridership. Bus route times are reasonable (45 minutes max.) and door to door service is safest delivery model. Continue to look for cost savings through the reduction of runs/trips when feasible.