

FY11 Program/Position Evaluation Targets

Program Review	Proposed Status for FY11
Lunt School	
Staffing/Class Size Review RTI Math Coordinator (from 0.5 FTE to 1.0 FTE)	Reduce by (1) grade 1 teacher Maintain current position
Plummer-Motz School	
Staffing/Class Size Review 0.5 FTE RTI Math Ed Tech Technology Program/Teacher	Reduce by (1) grade 4 teacher Maintain current position Reduce (1) technology teacher
Middle School	
Staffing/Class Size Review - Grades 5 & 6 Staffing/Class Size Review - Grades 7 & 8 General Music - Grade 5 & 6 Technology Program/Position - Grades 5-8 Executive Functioning Ed Tech (0.5 FTE) Cocurricular Programs Review MS Admin Secretary Support	Move 6th grade teacher to grade 5 Reduce by (0.5) world language teacher Maintain current positions for this year Reallocate to serve grades 3-6 Continue position (ARRA funded) Eliminate (2) stipends and Kieve teacher overnight pay. Did not refill resignation during FY10 - remaining two staff have assumed additional roles. No program review attached since cut was during FY10.
High School	
Staffing/Class Size Review Cocurricular Programs Review	Add two sections to meet enrollment needs. Convert 5 sections to new (1) FTE social studies teacher Reduce (3) stipends, eliminate (7) stipends
Special Education	
Staffing/Program Review HS Tutoring Center	Reduce by (1) Ed Tech at Middle School Reduce by (2) Ed Techs at High School Maintain program (ARRA stimulus funded)
Curriculum and Professional Development	
District Teacher Leaders	Maintain but modify structure (reduced hours)
<u>Other Program Studies</u>	
Athletic Program Funding/Equity	Participation fee model proposal to generate \$150,000 plus in revenue. Add booster-funded expenses to District (\$90,000) and provide more equitable funding to all sports.
Cocurricular Activity Funding	Proposal to charge \$20 per student per year - MS Proposal to charge \$25 per student per year - HS
Transportation - Routing and Bus Ridership	Maintain current service model