

**Falmouth Public Schools
Program/Position/Account Evaluation Template**

Program Title: Class Size Review	School/Grade Levels: P-M, Grades 3-4	
Brief Program Description: In reviewing the projected enrollment for Grades 3 and 4 for Fall 2010 and longitudinal data of new students entering each grade level over the past five years, and also meeting the school board policy teacher/student ratio of 1/24, Plummer-Motz School will decrease the classroom teaching staff from 15 to 14: seven at the third grade level and seven at the fourth grade level. In “normal” times, we would have continued to maintain 8 teachers at the fourth grade level to keep the class size at 1/20.		
Program Purpose: To maintain quality instruction and student learning <u>and</u> maintain school board class size policy teacher/student ratio = 1/24.		
Program Objectives: Having seven third grade classrooms for school year 2010-11 would create a teacher/student ratio of 1/21-22 if the projected enrollment number of 151 were used. Dropping from eight to seven fourth grade classrooms would create a teacher/student ratio of 1/22-23 if the projected enrollment number of 158 were used. Please review the longitudinal data of new students entering each grade level over the past five years below under “Evaluation of Outcomes.”		
Number of Students Served: Projected Fall 2010 = 309 Grade 3 = 151 Grade 4 = 158	Number of Staff: 14 Classroom Teachers	Other Individuals/Groups Impacted by Program: n/a
Program Costs: (staff, salaries/benefits, materials, supplies, allocated space, etc.) Plummer-Motz School <u>presently</u> has 15 classroom teachers: eight third grade teachers and seven fourth grade teachers, so there would be savings of a teaching position next year, due to one 4th grade position being eliminated.		
Evaluation of Outcomes (data available): <u>Students Entering and Leaving over the past five years:</u>		Recommendations:
<u>School Year</u>	<u>Entering Students</u>	<u>Leaving Students</u>
<u>Number added</u>		
2009-10	17	9
2008-09	22	7
2007-08	24	11
2006-07	24	10
2005-06	15	16
2004-05	26	7
		That Plummer-Motz School eliminates one 4 th grade classroom teaching position from 15 to 14: seven third grade teachers and seven fourth grade teachers for school year 2010-11.