

**Falmouth Public Schools
Program/Position/Account Evaluation Template**

Program Title: Grade 6 Reduction in Force		School/Grade Levels: Falmouth Middle School	
Brief Program Description: Currently we have 156 students in the 5 th grade and 7 fifth grade teachers with a class size average of 23 students. We have 174 students in the 6 th grade with eight 6 th grade teachers with a class size average of 22 students. The projection for next year's 5 th grade class is 171 and 6 th grade projection is 156.. We will need eight teachers in grade 5 and seven teachers in grade 6 resulting in a maintained class size of 22 students for 10-11.			
Program Purpose: To reduce the number of teachers in the 6 th grade from 8 to 7. Increase the number of teachers in 5 th grade from 7 to 8.			
Program Objectives: Move a 6 th grade teacher to 5 th grade to maintain class size in both grades.			
Number of Students Served: 327		Number of Staff: Stays at 15 staff members.	Other Individuals/Groups Impacted by Program:
Program Costs: no difference.			
Evaluation of Outcomes (data available):		Recommendations: Move a 6 th grade teacher to the 5 th grade for 2010-2011.	