

**Falmouth Public Schools
Program/Position/Account Evaluation Template
March 2010**

Program Title: Class Size Review	School/Grade Levels: Lunt School Kindergarten through Grade 2	
Brief Program Description: In reviewing the projected enrollment for Kindergarten through Grade 2 for Fall 2010, as well as longitudinal data of new students entering each grade level over the past four years, it is clear to me that Lunt School needs to maintain seven kindergarten sessions. Given the projected enrollments for 2010-2011, I am recommending that we reduce to eight first grade classes and maintain eight second-grade classes. Research shows that small class size at the primary school level is one of the strongest educational assets in providing quality instruction and enhancing student learning. My strong recommendation is that we not exceed a 20:1 student/teacher ratio.		
Program Purpose: To support quality instruction and student learning by maintaining reasonable teacher/student ratios within our primary classrooms.		
Program Objectives: Given our projected enrollments for 2010-2011, noting that Grade 1 should be the total of our present kindergarten (115) and the new incoming first graders (approximately 38), for a total of 153. The class ratios would be: 17/18:1 Kindergarten, 19/20:1 Grade 1, 19/20:1 Grade 2. Please review the longitudinal data of new students entering each grade level over the past five years below under "Evaluation of Outcomes." We traditionally experience a large increase in our first grade population, because many Falmouth students attend private, full-day kindergartens.		
Number of Students Served: Projected Fall 2009 = 410 Kindergarten = 100 Grade 1 = 153 Grade 2 = 152	Number of Staff: 3.5 FTE Kindergarten 8 FTE First Grade 8 FTE Second Grade	Other Individuals/Groups Impacted by Program: With 16 first and second grade classes, we can reduce our intervention education technicians to 8.0 FTE from 8.5 FTE.
Program Costs: (staff, salaries/benefits, materials, supplies, allocated space, etc.) No additional costs are anticipated.		
Evaluation of Outcomes (data available): <u>New Students Entering</u> School Year: K Grade 1 Grade 2 2004-05 7 30 11 2005-06 3 30 8 2006-07 2 37 7 2007-08 3 48 16 2008-09 3 24 6 Average: 3.6 33.8 9.6 <u>Students Leaving</u> School Year: K Grade 1 Grade 2 2004-05 1 10 8 2005-06 0 11 4 2006-07 2 9 9 2007-08 3 6 6 2008-09 6 5 8 Average: 2.4 8.2 7.0	Recommendations: That Lunt School have seven kindergarten classes, nine first grades and eight second grades. Projected class sizes: Kindergarten: 17/18 Grade 1: 19/20 Grade 2: 19/20	