

<b>FALMOUTH SCHOOL DEPARTMENT</b>											
<b>ENROLLMENT DATA</b>											<b>FY10 NESDEC</b>
<b>Enrollment by Grade</b>	<b>Actual 9/11/07</b>	<b>Actual 10/01/08</b>	<b>NESDEC Proj. Fall 09</b>	<b>Actual 10/01/09</b>	<b>Actual 09 vs Proj (NESDEC)</b>	<b>08 to 09 In/(out) migration</b>	<b>NESDEC Projected Fall 10</b>	<b>FSD Projected Adjustment</b>	<b>Revised Projected Fall 10</b>	<b>Projected Change vs. 09 Actual</b>	
Kindergarten	109	116	110	114	4		95	5	100	(14)	
Grade 1	164	142	155	152	(3)		153		153	1	
Grade 2	156	148	131	147	16	5	146	6	152	5	
Grade 3	145	162	152	154	2	6	151		151	(3)	
Grade 4	173	149	166	165	(1)	3	158		158	(7)	
Grade 5	170	177	153	156	3	7	171		171	15	
Grade 6	194	174	178	175	(3)	(2)	156		156	(19)	
Grade 7	186	200	177	175	(2)	1	178		178	3	
Grade 8	191	191	204	193	(11)	(7)	176		176	(17)	
Grade 9	162	179	180	191	11	0	183	10	193	2	
Grade 10	177	157	177	180	3	1	190		190	10	
Grade 11	172	176	159	158	(1)	1	182		182	24	
Grade 12	154	164	174	173	(1)	(3)	155		155	(18)	
<b>Total</b>	<b>2153</b>	<b>2135</b>	<b>2116</b>	<b>2133</b>	<b>17</b>	<b>7</b>	<b>2094</b>	<b>21</b>	<b>2115</b>	<b>(18)</b>	
<b>Enrollment by School</b>											
Lunt School	429	406	396	413	17				405	(8)	
Plummer-Motz School	318	311	318	319	1				309	(10)	
Falmouth Middle School	741	742	712	699	(13)				681	(18)	
Falmouth High School	665	676	690	702	12				720	18	
<b>Total</b>	<b>2153</b>	<b>2135</b>	<b>2116</b>	<b>2133</b>	<b>17</b>				<b>2115</b>	<b>(18)</b>	
<b>Enrollment change (%)</b>	0.28%	-0.84%	-0.89%	-0.09%					-0.84%		
<b>Enrollment change (#)</b>	6	(18)	(19)	(2)					(18)		
<b>Notes</b>											
(1) For Kindergarten, number represents 1/2-day K sessions, not FTE teachers.											
(2) Starting in 10/01/01, reflects grade 5 move from PM to MS											