

Operating Budget Calendar
Fiscal Year 2010-2011

Date	Meeting	Authority	Task
Mar 1	School Board workshop		Reduction Tier Proposal Review and Board Input
Mar 10	School staff		Proposed budget documents available on the school dept. website
Mar 13	School Board		School Board budget presentation and workshop (Saturday).
Mar 15	School Board		School Board budget review (continued, as needed)
Mar 18	Finance Comm - Town		Finance Committee budget meeting - town budget presentation (4:00 p.m.).
Mar 25	Town staff		Send paperless budget presentation to Town Council.
March 31	School Board/Town Council		Special Council meeting for budget presentations (School and Town). Public input meeting.
April 5	School Board Workshop		Budget review/possible approval
April 12	School Board (hold date)		Hold for budget approval (if needed)
April 12	Town Council		Second Council meeting regarding budget development (if necessary)
April 26	Town Council	Charter	Town/School Budget public hearing - Budget order
May 20	Staff responsibility	BVR	School budget submittal to Town Council and Voters.
June 1	Town Council	BVR/Charter	Submit budget order to Town Council for approval.
June 8	Election	BVR	Election/School Budget Referendum vote.

